

## Scheduling Meeting of August 16th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

|       | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | Goal | Rate |
|-------|------|------|------|------|------|------|------|------|------|------|------|------|
| TRC   | 31   | 1.52 | 12   | 0.66 | 26   | 1.22 | 19   | 1.04 | 17   | 1.01 | <12  | 0.65 |
| Cases |      |      |      |      |      |      |      |      |      |      |      |      |
| DART  | 12   | 0.6  | 3    | 0.16 | 12   | 0.64 | 6    | 0.34 | 4    | 0.25 | <5   | 0.25 |
| Cases |      |      |      |      |      |      |      |      |      |      |      |      |

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

| Injuries:  |          |            |              |             |         |     |     |     |  |
|--|----------|------------|--------------|-------------|---------|-----|-----|-----|--|
|  |          |            |              |             | Medical |     | ESH |     |  |
| Division   | Category | Case Date  | Date Entered | Recordable? | ODD     | LDD | ODD | LDD |  |
| PD   | FNAL     | 08/11/2011 | 08/11/2011   | No          | 0       | 0   | 0   | 0   |  |
| Medical Comments: After grabbing a ladder rail, employee felt a sting on his left thumb.   |          |            |              |             |         |     |     |     |  |
| ESH Comments:  |          |            |              |             |         |     |     |     |  |
| FE   | FNAL     | 08/12/2011 | 08/12/2011   | No          | 0       | 0   | 0   | 0   |  |
| <b>Medical Comments:</b> Employee noticed foreign object in his hand after grabbing a fiberglass warning rod on the back of the trailer. He was not wearing gloves.  |          |            |              |             |         |     |     |     |  |
| ESH Comments: First aid treatment.   |          |            |              |             |         |     |     |     |  |
| FE   | FNAL     | 08/13/2011 | 08/15/2011   | No          | 0       | 0   | 0   | 0   |  |
| <b>Medical Comments:</b> Employee was climbing ladder to the roof of the Training Center, when approximately half- way up his climb he was swarmed by yellow jackets. He was stung on right hand and forearm several times. He came down the ladder quickly and jumped to the ground. The next day (8/14/11) the employee experienced pain in his left knee. |          |            |              |             |         |     |     |     |  |
| ESH Comments:  |          |            |              |             |         |     |     |     |  |

#### **Vehicle Accidents:**

None

### **ORPS/Incidents/Notices of Violations:**

None

# Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/10 to Present

| ORG      | % Req'd ES&H<br>Courses | % Current<br>ITNAs | TRC<br>Cases | TRC<br>Rate | DART<br>Cases | DART<br>Rate |
|----------|-------------------------|--------------------|--------------|-------------|---------------|--------------|
| AD       | 98.7%                   | 98.0%              | 8            | 2.08        | 1             | 0.26         |
| APC      | 98.0%                   | 100.0%             | 0            | 0.00        | 0             | 0.00         |
| BS       | 98.4%                   | 98.5%              | 3            | 2.85        | 1             | 0.95         |
| CD       | 97.3%                   | 97.6%              | 1            | 0.43        | 1             | 0.43         |
| CMS      | 95.4%                   | 100.0%             | 0            | 0.00        | 0             | 0.00         |
| DI       | 96.5%                   | 83.7%              | 2            | 5.48        | 0             | 0.00         |
| ES       | 98.7%                   | 95.5%              | 0            | 0.00        | 0             | 0.00         |
| FCPA     | 99.2%                   | 100.0%             | 0            | 0.00        | 0             | 0.00         |
| FE       | 96.9%                   | 99.2%              | 1            | 1.09        | 0             | 0.00         |
| FI       | 99.7%                   | 100.0%             | 0            | 0.00        | 0             | 0.00         |
| PD       | 96.7%                   | 98.5%              | 1            | 0.30        | 0             | 0.00         |
| TD       | 96.9%                   | 96.3%              | 0            | 0.00        | 0             | 0.00         |
| WR       | 95.6%                   | 95.4%              | 0            | 0.00        | 0             | 0.00         |
| Fermilab | 97.6%                   | 97.6%              | 16           | 1.03        | 3             | 0.19         |

ES&H Training and ITNA Completion

| 8      | r |
|--------|---|
| >95%   |   |
| 90-95% |   |
| <90%   |   |

Rate = (200,000) X (Number of Cases / Hours worked) (Employees only)



